ILLINOIS TERRORISM TASK FORCE
Minutes of Council of Chairs Meeting
April 14, 2021
ATTENDEES

Alicia Tate-Nadeau – **Homeland Security Advisor**
Don Kauerauf – **Illinois Terrorism Task Force- Chair**

Committee Chairs

Critical Infrastructure

Felchner, Gene - IL Dept. of Transportation
                - Am. Public Works Association

Cyber Security

Adam Ford   - IL DoIT
Dan Sluga   - IL DoIT
Rominger, Jennifer - IL DoIT

Emergency Management

Swinford, Scott - IL Emergency Management Agency
Snow, Murray   - DuPage County OEMC

Fire Mutual Aid

Ericksen, Glenn   - Mutual Aid Box Alarm System
Mortenson, Royal   - IFSI

Law Enforcement Mutual Aid

Page, Jim   - IL Law Enforcement Alarm System
Brendan Kelly   - IL State Police
Sons, William   - IL State Police

Public Health

Friend, Andrew - IL Dept. of Public Health
                 - IL Association of Public Health Administrators

Urban Area

Guidice, Richard - City of Chicago OEMC
Barnes, William   - Cook County DEMRS

Staff/Members

Armstead, Alix – OSFM
Arnold, Eric – ILETSB
Beamer-Pfeifer, Julie – WIU
Brewer, Troy – IEMA
Brown, Calvin - ISP
Brown, Renysha – IEMA
Carle, Derek - ILETSB
Chiappini, Dominic – ISP
Clark, Deb – ILEAS
Corso, Joe - IEMA
DeRousse, Madison – UIS
Eller, Amy - IDOT
Evans, Bob – IEMA
Findley, Liz – IEMA
Gutierrez, Natalie – City of Chicago
Hanneken, Michelle – IDPH
Harney, Tim – ISP
Kustermann, Aaron - ISP
Lyons, Bernie – MABAS
Porter, Tammy – IEMA
Reichert, Ashley – ISP
Savage, Gloria – ILEAS
Smith, Pete – ILEAS
Statham, Anna – City of Chicago
Strayer, Nichole – IEMA
Sullivan, Marc - IEMA
Trame, Chris – ISP
Workman, Byron – ISP

Illinois Terrorism Task Force (ITTF) Council of Chairs Meeting – April 14, 2021, Illinois Emergency Management Agency, 2200 South Dirksen Parkway, Springfield, IL 62703 via WebEx

Call to Order

Chairman Don Kauerauf called the meeting to order and welcomed everyone attending via the WebEx meeting. Quorum was established.

Minutes

- *Motion to approve the minutes of March 24, 2021, Council of Chairs meetings.*

  Motion to Approve: Royal Mortenson, IFSI

  Seconded: Andrew Friend, IDPH

National and Illinois Homeland Security Updates

Aaron Kustermann, Chief, Statewide Terrorism and Intelligence Center (STIC), Illinois State Police, provided a briefing on national and Illinois security issues.

ITTF Chair Report

Chairman Kauerauf discussed the state application development process for the FFY 2021 Homeland Security Grant application:

Grant Program Objective

The Fiscal Year (FY) 2021 Homeland Security Grant Program (HSGP) supports the U.S. Department of Homeland Security (DHS)/Federal Emergency Management Agency (FEMA) focus on enhancing the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks. The objective of the FY 2021 HSGP is to fund state, local, tribal, and territorial efforts to prevent terrorism and prepare the nation for threats and hazards that pose the greatest risk to the security of the United States.

Required National Priorities

Due to the unique threats that the nation faces in 2021, DHS/FEMA has determined there are five priorities that must be addressed by allocating specific percentages of HSGP funds to each area, for a total of 30 percent (minimum) of the State of Illinois award. Following are the five priority areas for FY 2021:

1. Enhancing cybersecurity – 7.5 percent of award
2. Enhancing the protection of soft targets/crowded places – 5 percent of award
3. Enhancing information and intelligence sharing, analysis, and cooperation – 5 percent of award
4. Combating domestic violent extremism – 7.5 percent of award
5. Addressing emergent threats – 5 percent of award

State Application Development

The development of the State of Illinois application is a joint effort between the Governor's Homeland Security Advisor, Illinois Terrorism Task Force, and public safety organizations that support statewide preparedness. Key dates in the development of the State of Illinois application include:

- January 27, 2021 – ITTF membership provided strategic overview of the FFY 2021 HSGP timeline for application development
- February 16, 2021 – Governor's Homeland Security Advisor provides ITTF Chair with her strategic vision and priorities for preparedness

- February 24, 2021 – ITTF Council of Chairs meeting conducted to discuss statewide capability gaps for National Priorities
- February 25, 2021 – DHS/FEMA releases FY 2021 Homeland Security Grant Program, Notice of Funding Opportunity announcement
- March 5, 2021 – ITTF Chair provides Council of Chairs framework document and timeline to guide committees through the project development
- March 18, 2021 – ITTF Chair meets with Chairs of the Urban Area Working Group to discuss framework for development of the FFY 2021 HSGP
- March 22, 2021 – ITTF Committees submit project proposals to address statewide gaps based on National Priorities outlined in the ITTF framework document
- March 24, 2021 – ITTF Council of Chairs meeting conducted to review and discuss the collective project proposals
- April 9, 2021 – Governor's Homeland Security Advisor reviews the proposed FY 2021 HSGP application with ITTF Chair
- April 14, 2021 – ITTF Special Council of Chairs meeting conducted for final review and approval of the FY 2021 HSGP application
- April 28, 2021 – ITTF full membership discusses and approves FY 2021 HSGP application to DHS/FEMA

FY 2021 HSGP Program Requirements

- Must submit an Investment Justification for each National Priority
- State must ensure and maintain adoption and implementation of the National Incident Management System (NIMS)
- State must belong to, be in, or act as a temporary member of the Emergency Management Assistance Compact (EMAC)
- At least 25 percent of grant funds must be used for law enforcement terrorism prevention activities (LETPA)
- One project must be in support of a designated fusion center
- All emergency communications projects must align with the Statewide Communications Interoperability Plan (SCIP) and be coordinated with the Statewide Interoperability Coordinator (SWIC) and/or Statewide Interoperability Governing Board (SIGB)

State Investment #1 – Enhancing Cybersecurity

- Description: Investments that support cybersecurity and functioning of critical infrastructure and core capabilities as they relate to preventing, preparing for, protecting against, or responding to acts of terrorism.

- FY 2021 SHSP Investment: $1,310,500 ($1,082,044.50 minimum)

- Key Project Investments:
  - *Local Cyber Navigators* – Hiring of individuals to work with local entities within the eight IEMA regions to improve the cybersecurity maturity
  - *Statewide Terrorism and Intelligence Center (STIC)* – Staffing and services to receive, analyze, and distribute statewide information with public safety and local officials to prevent and protect against cybersecurity threats
  - *STIC Cyber Security Intelligence Program* – Establishment of a program to increase the awareness and knowledge of public safety regarding the threats and risks of cybersecurity events, sharing information at the FOUO level

o *Illinois Law Enforcement Alarm System Regional Planning Coordinators* – Staff to perform direct outreach with local public safety on threats and risks of cybersecurity events and resources available to prevent, prevent, respond to, and recover from.

State Investment #2 – Soft Targets/Crowded Places

- Description: Investments to support protection of soft target/crowded places and the state's efforts to collaborate to enhance security of locations such as transportation centers, parks, restaurants, shopping centers, special event venues, and similar facilities.

- FY 2021 SHSP Investment: $1,312,275 ($721,363.00 minimum)

- Key Project Investments:
  o *Law Enforcement Deployable Mobile Field Force Teams* – Continuation of equipment acquisition and maintenance, team deployment readiness, and mutual aid planning and training to support the state's deployable law enforcement mobile field force teams in providing enhanced security and protection in support of local public safety
  o *Public Safety Intelligence Sharing* – Continuation of public safety information sharing programs to support FOUO information and intelligence sharing between law enforcement and public safety disciplines
  o *Public Safety Training Center* – Staffing and infrastructure to support the delivery of training and conduct operational coordination for public safety organizations to address homeland security prevention, protection, response and recovery
  o *Medical Emergency Response Team* – Management and administration of the state's deployable medical emergency response team to support mass casualty incidents
  o *Local Public Safety Mobile Training Units* – Conduct of training and education through the state's mobile training units on protecting soft targets and crowded places at high risk of a crisis event to increase the capabilities of public safety officials
  o *State Weapons of Mass Destruction Team* – Continuation of the Illinois State Police tactical team capable of supporting local public safety with security and protection of soft targets and crowded places

State Investment #3 – Enhancing Information and Intelligence Sharing and Analysis and Cooperation

- Description: Investments to support information and intelligence sharing, analysis and cooperation to addresses access to, analysis of, and the timely sharing of open source, unclassified, and classified information, suspicious activity reports, tips/leads, and actionable intelligence on indicators and behaviors to accurately identify, assess, and mitigate a wide array of threats.

- FY 2021 SHSP Investment: $916,500 ($721,363.00 minimum)

- Key Project Investments:
  o *Statewide Terrorism and Intelligence Center (STIC)* – Conduct ongoing information and intelligence sharing, analysis and cooperation to address access to, analysis of, and the timely sharing of open source, unclassified, and classified information, suspicious activity reports, tips/leads, and actionable intelligence on indicators and behaviors to accurately identify, assess, and mitigate a wide array of threats.
  o *Jail Intelligence Sharing* – Continuation of time sensitive FOUO information and intelligence sharing between law enforcement and municipal/county jails to identify potential indicators and behaviors of terrorism

- Public Safety Intelligence Sharing – Continuation of public safety information sharing programs to support FOUO information and intelligence sharing between law enforcement and public safety disciplines

State Investment #4 – Combating Domestic Violent Extremism

- Description: Investments to support the state's efforts to combat the rise, influence, and spread of domestic violent extremism through information sharing, event response, and preparedness activities to prevent radicalization.

- FY 2021 SHSP Investment: $2,269,625 ($1,082,044.50 minimum)

- Key Project Investments:
  - *Law Enforcement Deployable Special Response Teams* – Continuation of equipment acquisition and maintenance, team deployment readiness, and mutual aid planning and training to support the state's deployable law enforcement special response teams to provide tactical response and response for domestic terrorism
  - *Local Public Safety Mobile Training Units* – Conduct of training and education through the state's mobile training units on combating domestic violence extremism threats and risks faced by public safety officials
  - *Statewide Terrorism and Intelligence Center (STIC)* – Conduct ongoing information and intelligence sharing and analysis and cooperation to addresses access to, analysis of, and the timely sharing of open source, unclassified, and classified information, suspicious activity reports, tips/leads, and actionable intelligence on domestic terrorism.
  - *Targeted Violence and Terrorism Assessment and Training* – Conduct an assessment of indicators that may lead to violence extremism and implement training to develop community behavioral threat assessment teams
  - *Local Countering Violence Extremism Framework Best Practices* – Implement a competitive local grant program to support community planning (best practice) for violent extremism framework development
  - *Community Planning and Intervention* – Development and implementation of community education and awareness to support identification of behavioral and social health that may support pathways for violence

State Investment #5 – Addressing Emergency Threats

- Description: Investments to focus on preparedness, prevention, protection, response, and recovery activities to address the spread of rapidly evolving threats and new and emerging dangers for homeland security to which the state is vulnerable

- FY 2021 SHSP Investment: $5,631,952 ($721,363.00 minimum)

- Key Project Investments:
  - *Critical Infrastructure Risk Assessment* – Continue (Phase 4) statewide assessment of Illinois' critical infrastructure sector to identify security and resilience gaps
  - *Unmanned Aircraft System Partnership* – Creation of a statewide program to promote public/private partnerships to share equipment and information, educate and encourage operators to meet all current FAA requirements and provide best practices on the most efficient use of UAS
  - *Fire Service Deployable Team Training* – Conduct a spectrum of CBRNE training and education to support achieving and maintaining federal and state requirements for the state's deployable fire service response teams

- *Public Safety Mutual Aid Regional Preparedness* – Staffing to support outreach with local and regional public safety to make them aware of resources available through the state's mutual aid systems and educate on current trends and threats impacting public safety officials
- *State Weapons of Mass Destruction Team* – Continuation of local, regional, and statewide Illinois State Police tactical support of potential and actual CBRNE and other emerging operational threats
- *Fire Mutual Deployable Teams and Systems* – Continuation of equipment acquisition and maintenance, team deployment readiness, and mutual aid planning and training to support the state's deployable fire service hazardous materials and technical rescue teams and operational coordination systems
- *School and Campus Safety Training Program* – Conduct of training and education to support school and campus safety, including development of behavioral threat teams, school and campus coordination with public safety, and other school and campus planning and preparedness requirements

State Investment #6 – Homeland Security Planning, Coordination and Communications

- Description: Investments will assist state and local preparedness efforts to build, sustain, and deliver the capabilities aligned with the Threat and Hazard Identification and Risk Assessment/State Preparedness Report (THIRA/SPR) necessary to prevent, protect against, respond to, and recover from acts of terrorism

- FY 2021 SHSP Investment: $2,820,313 (No minimum)

- Key Project Investments:
  - *Mass Care Planner* – Hire staff to develop statewide mass care plans to address capability gaps identified through the 2020 THIRA/SPR
  - *Non-Commercial Sustained Announcements* – Development and broadcast of coordinated Public Service Announcements (PSAs) to educate and inform citizens regarding emergency preparedness activities over both television and radio airtime
  - *Public Safety Incident Command Training* – Conduct a full spectrum of public safety training to support application of the National Incident Management System both strategically and tactically in response to a homeland security incident
  - *Starcom21 Licenses Renewal* – Renew radio licenses for statewide deployable team and system use of the Starcom21 interoperable communications platform
  - *Public Safety Mutual Aid Infrastructure* – Hiring of staff and implementation of programmatic activities to support sustainment of public safety mutual aid systems for fire and law enforcement
  - *Local Emergency Management Coordination* – Continuation of the local emergency management communications and asset tracking platforms to support local, regional and statewide operational coordination
  - *Illinois Homeland Security and Management* – Coordinate the delivery of homeland security preparedness and planning statewide and administration of federal preparedness grant programs

Old Business

Chairman Kauerauf discussed the spreadsheet for FFY 2021 HSGP projects proposed by the ITTF committees. The spreadsheet reflects the projects submitted that support the investment justifications for each national priority. Discussion followed. It has been determined that $166,000.00 of the grant award has not been allocated. Discussion followed on what strategic gaps within the projects to support the national priorities are

not being addressed and recommendations on projects to support the FFY 2021 grant application. The following items were recommended:

- Long-term hardening of the monitoring and defense mechanism of supervisory control and data acquisition (SCADA) and Internet of Things (IoT). SCADA systems are crucial for industrial organizations since they help to maintain efficiency, process data for smarter decisions, and communicate system issues to help mitigate downtime. Power, water, and other critical infrastructure use SCADA systems.
- Domestic Violence Extremism concern – behavioral threat assessment
- Geospatial capabilities - common framework for public safety – managing technology – same platform - develop a strategy
- Pandemic Response – local and state ability to respond appropriately – directly relate from lessons learned – risk communication messages – review and discuss after action reports
- Lessons learned from exercises – identify best practices
- Need an all sectors information exchange on a secure portal. Ability for a specific sector to access quick intel.
- Response component – strategic stockpile – are we prepared for natural and manmade events? shortage of PPE

New Business

Chairman Kauerauf proposed the following motion:

- ***Motion to approve and recommend to the full ITTF membership at the April 28, 2021, meeting the projects and budget (the homeland security strategy) for the FFY 21 SHSP and state retained and UASI funds.***

  Motion to recommend: *Royal Mortensen, IFSI*

  Seconded: *Gene Felchner, IDOT*

  Motion Carried

Bob Evans, IEMA Preparedness Grants Section Manager, discussed the process for the grantees to complete the Attachment A's. It was determined that a WebEx meeting will be scheduled with grantees to discuss the process of completing the Attachment A's; projects are being split between several investment justifications, which is creating additional/multiple grants. The Attachment A's need to be submitted by April 30, 2021. Discussion took place regarding the need to determine a process that should be followed in the future for these multiple grants (the flexibility to move funds between grants/grant lines and the approval process to move funds).

Other Business

The next full membership meeting will be held April 28, 2021, at 10:00 a.m. via WebEx.

INITIAL REQUESTS FOR FFY 2021

Subreceipient	Project Name and Description	FFY 21 Amount Requested	FFY 21 SHSP State Share	FFY 21 SHSP Local Share	FFY 21 State Retained UASI Share	SHSP IJ #1 - Cyber Security	SHSP IJ #2 - Soft Targets / Crowded Places	SHSP IJ #3 - Intelligence and Inforamtion Sharing	SHSP IJ #4 - Domestic Terrorism Extremism	SHSP IJ #5 - Emergent Threats	IJ #6 - HS Planning and Preparedness	Potential PAR Project	Other Federal Funds
American Red Cross (ARC)	Mass Care Planning and Training - Full-time ARC person to provide assistance to the IEMA Strategic Planning Cell for technical assistance including on-going review of mass care annex of EOP, working with multiple agencies and organizations to develop mass care related plans. Provide up-to-date training on mass care services to ARC staff and volunteers, partners, and government responders.	$90,000.00		$90,000.00							$90,000.00		
Illinois Department of Innovation and Technology (DOIT)	Local Cyber Navigator Program – DoIT will utilize the master contract with RL Canning to obtain 9 people to work with local entities to One is the lead Navigator that work to schedule, provide logistical support, as well as manage the 8 navigators who will work within the 8 IEMA regions to improve the cybersecurity maturity within the Identify, Protect and Detect Functions.	$1,054,000.00	$790,500.00		$263,500.00	$790,500.00							
Illinois Department of Innovation and Technology (DOIT)	Endpoint Detection licenses- 8500 licenses which are deployable Statewide to entities. This service monitors endpoints and reports suspicious behaviors to the State Security Operation Center (SOC) which contacts the entity with the information and suggestions for how the entity should respond.	$0.00										$317,000.00	
Illinois Department of Transportation (IDOT)	Phase IV of the All Hazards Risk Assessment Program Illinois (State Assessment for Infrastructure Resilience). Gaps include the capability of the State to develop a state-wide risk assessment addressing all of the 16 Critical Infrastructure Sectors, including state/local/governments, associations, non-governmental organizations and the private sector, that can be sorted by sector, risk level and/or geographical area. Would provide an objective approach to determining the most appropriate budgeting of ITTF funds to improve critical infrastructure security and resilience. Builds on the risk assessment tool developed in	$150,000.00	$150,000.00								$150,000.00		
Illinois Department of Transportation (IDOT)	Based on the development of an inventory of state/local/private UAS systems and their capabilities, create a state-wide program to promote an interactive partnership that could share equipment and information(signing signed MOUs), educate and encourage operators to meet all current FAA requirements and provide best practices on the most efficient use of UAS, regardless on the mission.	$40,000.00	$40,000.00								$40,000.00		
Illinois Emergency Management Agency (IEMA)	Community Emergency Response Team (CERT) Challenge Exercise - Host a statewide exercise for local CERT teams to test their citizen preparedness skills.	$6,000.00		$6,000.00							$6,000.00		
Illinois Emergency Management Agency (IEMA)	Technology and system replacement for the State Emergency Operations Center and operational communications systems to replace aging infrastructure	$1,600,000.00			$1,600,000.00								
Illinois Emergency Management Agency (IEMA)	Non-Commercial Sustained Announcements - Coordinated Public Service Announcements (PSAs) to educate and inform citizens regarding emergency preparedness activities over both television and radio air time.	$100,000.00	$50,000.00		$50,000.00						$50,000.00		
Illinois Emergency Management Agency (IEMA)	Planning and Program Management of Homeland Security Programs-IEMA management of homeland security programs, projects, and grants.	$2,146,000.00	$517,900.00		$1,628,100.00						$517,900.00		
Illinois Enviornmental Protection Agency (IEPA)	REVERE - Response Vehicle Replacement Program Continue to enable Illinois Environmental Protection Agency (IEPA) Office of Emergency Response (OER) to provide onsite direction and assistance to damaged critical infrastructure across the state by replacing current inventory of aging and inoperable vehicles. The vehicles will allow responders to travel to incident sites to provide guidance, supplies and technical expertise in remote locations where critical infrastructure facilities and equipment present enhanced vulnerabilities due to geographical isolation.	$0.00									$250,000.00		
Illinois Fire Service Institute (IFSI)*	First Responder Training - Funding to provide full spectrum of training to First Responders to include National Incident Management System (NIMS). Budget includes payroll/fringe; travel; materials for course delivery	$333,955.00		$301,088.00	$32,867.00						$301,088.00		
Illinois Fire Service Institute (IFSI)*	First Responder Training - Funding to provide full spectrum of training to fire service deployable team training. Budget includes payroll/fringe; travel; materials for course delivery	$1,168,889.00		$985,508.00	$183,381.00					$985,508.00			$500,000.00
Illinois Fire Service Institute (IFSI)*	First Responder Training - Funding to provide full spectrum of training FM&S. Budget includes payroll/fringe; travel; materials for course delivery	$411,569.00		$411,569.00						$411,569.00			
Illinois Fire Service Institute (IFSI)*	First Responder Training - Equipment	$0.00										$538,538.00	
Illinois Law Enforcement Alarm System (ILEAS)	Communications - Provide STARCOM Licenses; data service; equipment replacement; training and exercise of communications plan.	$833,510.00		$733,250.00	$100,260.00						$733,250.00		
Illinois Law Enforcement Alarm System (ILEAS)	Statewide Law Enforcement Mutual Aid Response System (CAR) - Funding will continue the Software Development/Service Contractor payments; salaries and travel for staff and the Northwest Central Dispatch and Peoria Dispatch services which serve as dispatch points for L.E. mutual aid.	$418,850.00		$418,850.00							$418,850.00		

Entity	Program Description										
Illinois Law Enforcement Alarm System (ILEAS)	Law Enforcement Mutual Aid System Planning (PLN)- Funding will continue the salaries and travel for staff; maintenance/upgrades to unique software used to track resources, annual conference/regional workshops to educate members on tactics and strategies.	$1,400,260.00		$1,292,540.00	$107,720.00	$150,000.00	$285,635.00		$285,635.00	$285,635.00	$285,635.00
Illinois Law Enforcement Alarm System (ILEAS)	ILEAS Deployable Teams (SRT)- Sustainment of law enforcement special response teams to include Weapons of Mass Destruction Special Response Teams, Mobile Field Force, and bomb squads to include purchase of equipment, training, exercises and staff.	$1,950,620.00		$1,627,200.00	$323,420.00		$542,400.00		$542,400.00	$542,400.00	
Illinois Law Enforcement Alarm System (ILEAS)	Training/Law Enforcement Mutual Aid System (TRN)- Provides for field and tactical training and exercises for all ILEAS special teams statewide as well as funding at ILEAS Training Center.	$890,360.00		$890,360.00			$222,590.00		$222,590.00	$222,590.00	$222,590.00
Illinois Law Enforcement Alarm System (ILEAS)	Illinois Medical Emergency Response Team (IMERT) - Salary for Planning and Logistics Chief to address the day-to-day project management of the Illinois Medical Emergency Response Team.	$38,400.00		$38,400.00			$38,400.00				
Illinois Law Enforcement Training and Standards Board (ILETSB)-Administered by WIU	Intelligence Gathering and Information Sharing - Continue local law enforcement intelligence sharing planning workshops to be delivered through the 13 Mobile Team Units (MTUs) across the state.	$391,000.00		$357,000.00	$34,000.00		$119,000.00		$119,000.00	$119,000.00	
Illinois State Police (ISP)- STIC	Statewide Terrorism and Intelligence Center (STIC)Watch Center Maintenance/Intelligence Sharing and Terrorism Prevention Activities- Salaries for 15 Terrorism Research Specialists in fusion center as well as travel and maintenance of computer software/hardware systems.	$3,000,000.00	$300,000.00	$1,200,000.00	$1,500,000.00	$300,000.00		$600,000.00	$600,000.00		
Illinois State Police (ISP)- STIC	Safe2Help Illinois	$0.00									$900,000.00
Illinois State Police (ISP)- SWMDT	State Weapons of Mass Destruction Team (SWMDT) Operations and Maintenance- Continue to maintain/improve the current level of operational readiness through training, attendance at conferences and workshops; perform two exercises each year with the goal of one being a full-scale scenario.	$278,000.00	$208,500.00		$69,500.00		$104,250.00		$104,250.00		$940,000.00
Logan County	All Hazards Radios - Purchase Portable All Hazards Alert Radios for Citizen Alerting	$0.00									$4,750.00
Logan County	Emergency Management Assistance Team (EMAT) and IMT- lodging/meals for mandatory training, planning meetings and exercises related expenses; purchase portable digital still cameras, video cameras, shelters, computer hardware/software, internet service	$65,000.00		$65,000.00						$65,000.00	$4,000.00
Logan County	Emergency Management Communications (EM-COM) -- Provide salary/benefits for full-time supervisor and part-time communicator; training and educational workshops; travel for training, site visits, inspections; software maintenance and Resource Tracking upgrade	$130,000.00		$130,000.00						$130,000.00	
Logan County	Generator Maintenance and Project Support-Provide routine preventative maintenance for IESMA generators & support trailers; potential for purchase new generator.	$0.00									$60,000.00
Logan County	Illinois Emergency Services Management Association (IESMA) Summit - Summit will concentrate on training for awareness and call handling procedures for terrorist events.	$0.00									
Mutual Aid Box Alarm System (MABAS)	Fire Mutual Aid Critical Systems Support (CSS)- Support for statewide dispatch center; testing and maintenance to ITTF funded response vehicles; support to statewide data processing network maintained by MABAS; Support for MABAS Readiness Center; annual MABAS Summit; travel expenses	$391,000.00		$391,000.00					$391,000.00		$84,000.00
Mutual Aid Box Alarm System (MABAS)	MABAS Special Teams Equipment Maintenance and Replacement- Calibrate and replace worn or outdated equipment for local hazardous materials, technical rescue, water rescue, and Urban Search and Rescue teams.	$0.00								$477,895.00	
Mutual Aid Box Alarm System (MABAS)	MABAS Special Teams Exercise and Required Training Overtime and Backfill-Funding for overtime and backfill incurred by local response agencies for training and exercise participation.	$600,000.00		$600,000.00					$600,000.00		
Mutual Aid Box Alarm System (MABAS)	MABAS Statewide Readiness Staff (Fire Mutual Aid)- Funding for salaries of 19 full and part-time personnel throughout the state to manage readiness preparation of all MABAS member agencies to respond to any terrorist event.	$1,225,000.00		$1,225,000.00					$1,225,000.00		
Western Illinois University (WIU) Illinois State Police (ISP)- STIC *	STIC Local LE and Fire Liaison Program - Establish a liaison program with local law enforcement agencies allowing an officer, investigator, or analyst to come to STIC for a one-month period. Costs include travel, not salary.	$0.00									
WIU Cyber Intelligence	STIC Cyber Security Intelligence Program 1 Analysts: Salary for one Cyber Security Intelligence Officer within the STIC along with associated equipment.	$140,000.00	$70,000.00		$70,000.00	$70,000.00					
WIU Jail Intelligence	STIC Jail Intelligence Program 1 Analysts: Salaries for one Jail Intelligence Officer within the STIC along with associated equipment.	$143,000.00	$71,500.00		$71,500.00			$71,500.00			
Western Illinois University (WIU)--TRG	School and Campus Safety Program - Provides all hazards emergency planning for K-12 schools and higher education institutions statewide to increase awareness and enhance the educational institution's response capabilities and to exercise emergency plans.	$550,000.00		$310,000.00	$240,000.00				$310,000.00		

Entity	Description	1	2	3	4	5	6	7	8	9	10	11	12
Western Illinois University (WIU)	Homeland Security Preparedness Projects and Program Management Staff- Partner with the Illinois Emergency Management Agency to assist with homeland security preparedness projects and programs on a statewide basis.	$980,000.00	$245,000.00	$245,000.00	$490,000.00	$245,000.00		$245,000.00					
Western Illinois University (WIU) / Illinois Emergency Management Agency	EM Subcommittee Full-Time Liaison Position - Establish a full-time liaison position with IEMA to support the Chairs of the EM Subcommittee with project development and submissions, and adminstrative support.	$0.00											$200,000.00
University of Illinois Chicago	Community Behavioral Threat Assessment Team taining and education to include multi-discipline local officials to identify indicators for radicalization	$150,000.00	$150,000.00				$150,000.00						
University of Illinois Chicago	Statewide assessment of mental and behavioral indicators to identify communities that may be at heightened risk for radicalization	$100,000.00	$100,000.00				$100,000.00						
University of Illinois Chicago	Local grant program administered by the ITTF to support community planning (best practice) for violent extremism framework development	$150,000.00		$150,000.00			$150,000.00						
West 40	Development and implementation of curriculum to support identification of behavioral and social health that may support pathways for radicalization	$100,000.00		$100,000.00			$100,000.00						
Total Amount Requested		$21,025,413.00	$2,693,400.00	$11,567,765.00	$6,764,248.00	$1,310,500.00	$1,312,275.00	$916,500.00	$2,269,625.00	$5,631,952.00	$2,820,313.00	$3,576,183.00	$700,000.00
Total Allocation Splits		$14,427,260.00	$2,885,452.00	$11,541,808.00	$6,783,585.85	$1,082,044.50	$721,363.00	$721,363.00	$1,082,044.50	$721,363.00			
Difference		$6,598,153.00	-$192,052.00	$25,957.00	-$19,337.85	$228,455.50	$590,912.00	$195,137.00	$1,187,580.50	$4,910,589.00	$2,820,313.00		